

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Police Officers' and Fire Fighters' Retirement System Name	FDO Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1000										
POLICE / FIREFIGHTERS' RETIREMENT SYSTEM	1100	116,700	96,314	110,766	14,452	110,766	0	110,766	0	0	0
Subtotal: POLICE / FIREFIGHTERS' RETIREMENT SYSTEM		116,700	96,314	110,766	14,452	110,766	0	110,766	0	0	0
Total: Police Officers' and Fire Fighters' Retirement System		116,700	96,314	110,766	14,452	110,766	0	110,766	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Subtotal: <i>NPS</i>	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Total 1000	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Total budget	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452

FY 2014 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

FD0 Police Officers' and Fire Fighters' Retirement System

1000 Police / Firefighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Subtotal: <i>NPS</i>	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Total 1000	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Total budget	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Subtotal: NPS	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Total budget	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

FD0 Police Officers' and Fire Fighters' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Subtotal: <i>NPS</i>	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452
Total budget	116,700	96,314	110,766	14,452	0	0	0	0	0	0	0	0	116,700	96,314	110,766	14,452

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
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FDO Police Officers' and Fire Fighters' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$110,766	0.00
Subtotal: Local Fund			\$110,766	0.00
Subtotal: General Fund			\$110,766	0.00
Total: Police Officers' and Fire Fighters' Retirement System			\$110,766	0.00